

NFF Applied to Solihull Schools - published DfE 14 September 2017					The school's baseline funding is the total core funding received in 2017-18 (or 2017/18) through the schools block and MFG. Other grants/funding sources are excluded.	In the first year of the NFF local authorities (LAs) will continue to determine funding locally. These columns show the amount the department will allocate to LAs in respect of each school in 2018-19, subject to pupil number changes, and the percentage difference between this amount and the school's baseline funding and pupil-led baseline funding. LA level allocations in 2018-19 will be updated to reflect up to date pupil numbers.				In the second year of the NFF LAs will continue to determine funding locally. These columns show the amount the department will allocate to LAs in respect of each school in 2019-20, subject to pupil number and pupil characteristics changes, and the percentage difference between this amount and the school's baseline funding and pupil-led baseline funding. LA level allocations in 2019-20 will be updated to reflect up to date pupil numbers and pupil characteristics.				To further illustrate the impact of the national funding formula, the government has published illustrative NFF funding as if the NFF had been implemented in full and without transition, based on the 2017-18 pupil count. It is important to note that these are not actual allocations for any specific year: they are illustrations based on 2017-18 data (and 2017/18 data for academies) for most schools ("if full" data for new and growing schools) to support understanding of the NFF. Actual allocations for future years will reflect updated pupil characteristics and pupil numbers and will be subject to future spending review decisions.					
LA/ESTAB	School Name	Phase	Flag for schools that are only open for part of the year	New and growing School	Baseline funding		Notional NFF funding in 2018-19 (year 1)				Illustrative NFF funding in 2019-20 (year 2)				Illustrative NFF funding as if the NFF had been implemented in full				
					Baseline funding (2017-18)	Baseline funding (as though the school is full in 2017-18)	Notional total NFF funding in 2018-19	Cash Change	Percentage change compared to baseline	Percentage change in pupil-led funding	Illustrative total NFF funding in 2019-20	Cash Change	Percentage change compared to baseline	Percentage change in pupil-led funding	Illustrative total NFF funding - if fully implemented	New and growing schools illustrative NFF funding -if fully implemented (as if the school was full in 2017-18)	Cash Change	Percentage change compared to baseline	Percentage change in pupil-led funding
					[a]	[b]	[c]		[d] = [c]/[a] - 1		[e]		[f] = [e] / [a] - 1		[g]	[h]		if new and growing then [i] = [h] / [b] - 1 else [i] = [g] / [a] - 1	
3342050	Balsall Common Primary School	Primary			£2,060,000		£2,165,000	£105,000	5.1%	5.4%	£2,296,000	£236,000	11.5%	12.1%	£2,296,000		£236,000	11.5%	12.1%
3343011	Bentley Heath Church of England Primary School	Primary			£1,357,000		£1,395,000	£38,000	2.8%	3.0%	£1,460,000	£103,000	7.5%	8.2%	£1,460,000		£103,000	7.6%	8.2%
3343310	Berkswell C.E. School	Primary			£744,000		£747,000	£3,000	0.4%	0.5%	£750,000	£6,000	0.8%	1.0%	£750,000		£6,000	0.8%	1.0%
3343512	BISHOP WILSON C OF E PRIMARY	Primary			£1,758,000		£1,766,000	£8,000	0.5%	0.5%	£1,774,000	£16,000	0.9%	1.0%	£1,774,000		£16,000	0.9%	1.0%
3342000	Blossomfield Infant School	Primary			£910,000		£919,000	£9,000	0.9%	1.1%	£919,000	£9,000	0.9%	1.1%	£919,000		£9,000	1.0%	1.1%
3342001	Burman Infant School	Primary			£697,000		£700,000	£3,000	0.4%	0.5%	£702,000	£5,000	0.8%	1.0%	£702,000		£5,000	0.7%	1.0%
3342060	Castle Bromwich Infant School	Primary			£1,421,000		£1,427,000	£6,000	0.5%	0.5%	£1,434,000	£13,000	0.9%	1.0%	£1,434,000		£13,000	0.9%	1.0%
3342059	CASTLE BROMWICH JUNIOR SCHOOL	Primary			£1,855,000		£1,864,000	£9,000	0.5%	0.5%	£1,872,000	£17,000	0.9%	1.0%	£1,872,000		£17,000	0.9%	1.0%
3342087	Chapel Fields Junior School	Primary			£993,000		£1,019,000	£26,000	2.6%	3.0%	£1,026,000	£33,000	3.3%	3.8%	£1,026,000		£33,000	3.3%	3.8%
3342082	Cheswick Green Primary	Primary			£782,000		£786,000	£4,000	0.4%	0.5%	£789,000	£7,000	0.8%	1.0%	£789,000		£7,000	0.9%	1.0%
3342065	Coleshill Heath	Primary			£2,031,000		£2,047,000	£16,000	0.8%	0.9%	£2,049,000	£18,000	0.9%	1.0%	£2,049,000		£18,000	0.9%	1.0%
3342004	Coppice Junior School	Primary			£924,000		£932,000	£8,000	0.8%	0.9%	£932,000	£8,000	0.9%	1.0%	£932,000		£8,000	0.9%	1.0%
3342005	Cranmore Infant School	Primary			£710,000		£713,000	£3,000	0.4%	0.5%	£716,000	£6,000	0.8%	1.0%	£716,000		£6,000	0.8%	1.0%
3342003	Damson Wood Nursery and Infant School	Primary			£667,000		£670,000	£3,000	0.4%	0.5%	£672,000	£5,000	0.8%	1.0%	£672,000		£5,000	0.7%	1.0%
3342006	Daylesford Infant School	Primary			£969,000		£994,000	£25,000	2.6%	3.0%	£1,020,000	£51,000	5.3%	6.1%	£1,035,000		£66,000	6.8%	7.8%
3342098	Dickens Heath Community Primary School	Primary			£1,385,000		£1,422,000	£37,000	2.7%	3.0%	£1,483,000	£98,000	7.1%	7.9%	£1,483,000		£98,000	7.1%	7.9%
3342008	Dorridge Primary School	Primary			£1,959,000		£2,103,000	£144,000	7.3%	7.9%	£2,228,000	£269,000	13.7%	14.8%	£2,228,000		£269,000	13.7%	14.8%
3345200	Fordbridge Community Primary School	Primary			£1,919,000		£1,927,000	£8,000	0.4%	0.5%	£1,936,000	£17,000	0.9%	1.0%	£1,936,000		£17,000	0.9%	1.0%
3343311	George Fentham Endowed School	Primary			£721,000		£724,000	£3,000	0.4%	0.5%	£727,000	£6,000	0.8%	1.0%	£727,000		£6,000	0.8%	1.0%
3342090	Greswold Primary	Primary			£1,622,000		£1,666,000	£44,000	2.7%	3.0%	£1,746,000	£124,000	7.7%	8.4%	£1,746,000		£124,000	7.6%	8.4%
3342011	Haslucks Green School	Primary			£831,000		£835,000	£4,000	0.4%	0.5%	£838,000	£7,000	0.9%	1.0%	£838,000		£7,000	0.8%	1.0%
3342057	Hockley Heath Academy	Primary			£769,000		£773,000	£4,000	0.4%	0.5%	£776,000	£7,000	0.9%	1.0%	£776,000		£7,000	0.9%	1.0%
3342013	Kineton Green Primary School	Primary			£819,000		£822,000	£3,000	0.4%	0.5%	£826,000	£7,000	0.8%	1.0%	£826,000		£7,000	0.9%	1.0%
3343517	Kingshurst Primary School	Primary			£1,995,000		£2,021,000	£26,000	1.3%	1.4%	£2,021,000	£26,000	1.3%	1.4%	£2,021,000		£26,000	1.3%	1.4%
3343012	Knowle Church of England Primary Academy	Primary			£1,431,000		£1,472,000	£41,000	2.8%	3.1%	£1,561,000	£130,000	9.1%	9.8%	£1,561,000		£130,000	9.1%	9.8%
3343312	Lady Katherine Leveson C of E Primary School	Primary			£768,000		£771,000	£3,000	0.4%	0.5%	£774,000	£6,000	0.9%	1.0%	£774,000		£6,000	0.8%	1.0%
3342091	Langley Primary School	Primary			£1,470,000		£1,510,000	£40,000	2.7%	3.0%	£1,520,000	£50,000	3.4%	3.7%	£1,520,000		£50,000	3.4%	3.7%
3342081	Marston Green Infant Academy	Primary			£1,015,000		£1,026,000	£11,000	1.1%	1.3%	£1,026,000	£11,000	1.1%	1.3%	£1,026,000		£11,000	1.1%	1.3%
3342051	Marston Green Junior	Primary			£1,314,000		£1,320,000	£6,000	0.5%	0.5%	£1,326,000	£12,000	0.9%	1.0%	£1,326,000		£12,000	0.9%	1.0%
3343010	Meriden C.E. Primary School	Primary			£771,000		£774,000	£3,000	0.4%	0.5%	£778,000	£7,000	0.8%	1.0%	£778,000		£7,000	0.9%	1.0%
3342031	Mill Lodge Primary	Primary			£850,000		£854,000	£4,000	0.4%	0.5%	£857,000	£7,000	0.8%	1.0%	£857,000		£7,000	0.8%	1.0%
3342096	Monkspath J&I	Primary			£2,066,000		£2,124,000	£58,000	2.8%	3.0%	£2,248,000	£182,000	8.8%	9.6%	£2,248,000		£182,000	8.8%	9.6%
3342030	OAK COTTAGE PRIMARY	Primary			£781,000		£784,000	£3,000	0.4%	0.5%	£787,000	£6,000	0.8%	1.0%	£787,000		£6,000	0.8%	1.0%
3343504	OUR LADY OF COMPASSION	Primary			£1,090,000		£1,095,000	£5,000	0.4%	0.5%	£1,100,000	£10,000	0.9%	1.0%	£1,100,000		£10,000	0.9%	1.0%
3343500	Our Lady of the Wayside RC School	Primary			£1,368,000		£1,405,000	£37,000	2.7%	3.0%	£1,481,000	£113,000	8.3%	9.1%	£1,481,000		£113,000	8.3%	9.1%
3342085	Peterbrook Primary School	Primary			£1,485,000		£1,526,000	£41,000	2.7%	3.0%	£1,560,000	£75,000	5.1%	5.6%	£1,560,000		£75,000	5.1%	5.

LAESTAB	School Name	Phase	Flag for schools that are only open for part of the year	New and growing School	Baseline funding		Notional NFF funding in 2018-19 (year 1)				Illustrative NFF funding in 2019-20 (year 2)				Illustrative NFF funding as if the NFF had been implemented in full				
					Baseline funding (2017-18)	Baseline funding (as though the school is full in 2017-18)	Notional total NFF funding in 2018-19	Cash Change	Percentage change compared to baseline	Percentage change in pupil-led funding	Illustrative total NFF funding in 2019-20	Cash Change	Percentage change compared to baseline	Percentage change in pupil-led funding	Illustrative total NFF funding - if fully implemented	New and growing schools illustrative NFF funding -if fully implemented (as if the school was full in 2017-18)	Cash Change	Percentage change compared to baseline	Percentage change in pupil-led funding
					[a]	[b]	[c]				[d] = [c]/[a] - 1			[f] = [e] / [a] - 1			[g]	[h]	if new and growing then [i] = [h] / [b] - 1 else [i] = [g] / [a] - 1
3344015	Alderbrook School	Secondary			£5,441,000		£5,833,000	£392,000	7.2%	7.3%	£6,086,000	£645,000	11.9%	12.1%	£6,086,000		£645,000	11.9%	12.1%
3344017	Arden	Secondary			£5,623,000		£6,233,000	£610,000	10.9%	11.1%	£6,504,000	£881,000	15.7%	16.0%	£6,504,000		£881,000	15.7%	16.0%
3346924	CTC Kingshurst Academy	Secondary			£6,437,000		£6,468,000	£31,000	0.5%	0.5%	£6,500,000	£63,000	1.0%	1.0%	£6,500,000		£63,000	1.0%	1.0%
3346905	Grace Academy Solihull	Secondary			£3,291,000		£3,387,000	£96,000	2.9%	3.0%	£3,485,000	£194,000	5.9%	6.1%	£3,537,000		£246,000	7.5%	7.7%
3344030	Heart of England School	Secondary			£4,389,000		£4,692,000	£303,000	6.9%	7.1%	£4,896,000	£507,000	11.6%	11.9%	£4,896,000		£507,000	11.6%	11.9%
3344661	John Henry Newman Catholic College	Secondary			£5,620,000		£5,785,000	£165,000	2.9%	3.0%	£5,956,000	£336,000	6.0%	6.1%	£6,003,000		£383,000	6.8%	7.0%
3344012	Langley School	Secondary			£4,531,000		£4,663,000	£132,000	2.9%	3.0%	£4,810,000	£279,000	6.2%	6.3%	£4,956,000		£425,000	9.4%	9.6%
3344018	Light Hall School	Secondary			£5,300,000		£5,456,000	£156,000	2.9%	3.0%	£5,674,000	£374,000	7.1%	7.2%	£5,829,000		£529,000	10.0%	10.2%
3344019	LODE HEATH SCHOOL	Secondary			£4,793,000		£5,005,000	£212,000	4.4%	4.5%	£5,222,000	£429,000	9.0%	9.2%	£5,222,000		£429,000	9.0%	9.2%
3344000	Lyndon School	Secondary			£5,447,000		£5,608,000	£161,000	2.9%	3.0%	£5,772,000	£325,000	6.0%	6.1%	£6,048,000		£601,000	11.0%	11.3%
3346906	Park Hall Academy	Secondary			£5,383,000		£5,544,000	£161,000	3.0%	3.0%	£5,710,000	£327,000	6.1%	6.1%	£5,861,000		£478,000	8.9%	9.1%
3344034	Smith's Wood Sports College	Secondary			£5,793,000		£5,965,000	£172,000	3.0%	3.0%	£6,143,000	£350,000	6.0%	6.1%	£6,300,000		£507,000	8.8%	9.1%
3344650	St Peter's Catholic School	Secondary			£4,328,000		£4,632,000	£304,000	7.0%	7.3%	£4,833,000	£505,000	11.7%	12.0%	£4,833,000		£505,000	11.7%	12.0%
3344014	Tudor Grange Academy, Solihull	Secondary			£5,125,000		£5,704,000	£579,000	11.3%	11.5%	£5,952,000	£827,000	16.1%	16.5%	£5,952,000		£827,000	16.1%	16.5%
3344001	WMG Academy for Young Engineers (Solihull)	Secondary		Yes		£1,627,000	**		**	**	**		**	**		£1,760,000	£133,000	8.2%	8.7%
	Total Primary				£71,106,000	£0	£72,168,000	£1,062,000	1.5%		£73,296,000	£2,190,000	3.1%		£73,317,000	£0	£2,211,000	3.1%	
	Total Secondary				£71,501,000	£1,627,000	£74,975,000	£3,474,000	4.9%		£77,543,000	£6,042,000	8.5%		£78,527,000	£1,760,000	£7,159,000	10.0%	
	Total Solihull				£142,607,000	£1,627,000	£147,143,000	£4,536,000	3.2%		£150,839,000	£8,232,000	5.8%		£151,844,000	£1,760,000	£9,370,000	6.6%	

Comparison of NFF Proposed school funding factors and values to current Solihull									
	Solihull Actual Values 2017-18			DfE NFF Values 2017-18 September 2017			DfE NFF Values December 2016		
	Primary	Secondary KS3	Secondary KS4	Primary	Secondary KS3	Secondary KS4	Primary	Secondary KS3	Secondary KS4
AWPU	£2,670	£3,859	£3,859	£2,746.99	£3,862.65	£4,385.81	£2,712	£3,797	£4,312
FSM Ever 6	£0	£0		£540	£785		£540	£785	
Current FSM	£908	£1,173		£440	£440		£440	£440	
IDACI A (Highest)	£1,982	£1,731		£575	£810		£575	£810	
IDACI B	£1,189	£1,039		£420	£600		£420	£600	
IDACI C	£991	£866		£390	£560		£360	£515	
IDACI D	£247	£342		£360	£515		£360	£515	
IDACI E	£185	£257		£240	£390		£240	£390	
IDACI F	£154	£214		£200	£290		£200	£290	
LPA	£1,543	£989		£1,050	£1,550		£1,050	£1,550	
EAL (3 Year measure)	£89	£216		£515	£1,385		£515	£1,385	
Lump Sum	£175,000	£175,000		£110,000	£110,000		£110,000	£110,000	
Sparsity Lump Sum	0	0		£0-£25000	£0-65000		£0-£25000	£0-65000	
Premises - Rates/PFI/Split Site	Actuals	Actuals	Actuals	Actuals	Actuals				

The government has introduced a new national funding formula (NFF) for schools. This new funding system will support our aspiration that all children reach their full potential and succeed in adult life by ending the unfair postcode lottery system in schools funding. The government ran two consultations on the NFF. You can find the consultation proposals and responses at: https://www.gov.uk/government/consultations/schools-national-funding-formula and https://www.gov.uk/government/consultations/schools-national-funding-formula-stage-2									
It remains our intention that schools budgets should be set on the basis of a single, national formula – but a longer transition makes sense to provide stability for schools. Local authorities will continue to set a local formula, as they do now, for determining individual schools' budgets in 2018-19 and 2019-20.									
To demonstrate the school-level impact of the NFF the government is publishing notional school-level allocations for 2018-19. These allocations have been aggregated to determine provisional local authority level allocations for 2018-19 (subject to updated pupil numbers). The government has also published illustrative school-level allocations for 2019-20. These will be updated to reflect updated pupil numbers and pupil characteristics ahead of confirming local authority level allocations for 2019-20.									
The NFF includes a gains cap of 3% per pupil in 2018-19 and a further 3% per pupil in 2019-20 above each school's 2017-18 pupil-led funding baseline. To further illustrate the impact of the NFF, the government has published illustrative NFF funding as if the NFF had been implemented in full and without transition. It is important to note that these are not actual allocations for any specific year: they are illustrations based on 2017-18 data (and 2017/18 data for academies) to support understanding of the NFF. Actual allocations for future years will reflect updated characteristics and pupil numbers and will be subject to future spending review decisions. The difference between each school's 2019-20 allocation and their allocation under the 'if fully implemented' scenario will depend on the degree to which the school has been affected by the gains cap.									
The figures set out below are not actual allocations for any specific year. Local authorities will continue to set a local formula, as they do now, for determining individual schools' budgets in 2018-19 and 2019-20. The amount each school attracts for their local authority in 2018-19 will be updated to reflect the latest pupil numbers. The amount each school attracts for their local authority in 2019-20 will be updated to reflect the latest pupil numbers and pupil characteristics.									
Please note that:									
- We have used the pupil characteristics data provided to us by local authorities through the 2017-18 Authority Proforma Tool. Funding baselines data for most maintained schools also comes from the 2017-18 Authority Proforma Tool. Funding baselines data for most academies is taken from the General Annual Grant 2017/18. For maintained schools, these illustrations will not reflect any data changes since March 2017. For academies, these illustrations will not reflect any data changes since May 2017.									
- These notional and illustrative school level allocations are calculated on the same basis as the school level figures used to determine provisional and illustrative local authority level allocations. The only difference is in the data we use for academies and free schools. For the school level notional and illustrative allocations for academies and free schools we use data from the 2017/18 General Annual Grant, while for local authority level provisional and illustrative allocations we use data from the 2017-18 Authority Proforma Tool for all schools, including academies and free schools.									
- Schools and local authorities can see a detailed explanation of their baselines and NFF calculations through the COLLECT system. the COLLECT reports will be launched shortly.									
https://collectdata.education.gov.uk/CollectPortalLive									
If schools or local authorities have queries about the data or calculation for particular schools, or about the data we have used, please contact the Department through, https://form.education.gov.uk/fillform.php?self=1&form_id									
Please include 'NFF data query' in the subject line.									
- Pupil characteristics data and the underlying NFF calculations for individual schools have not been published, due to data confidentiality restrictions. Subject to approval, school-level NFF illustrative funding calculations and the aggregate data underpinning them are available for use by any organisation or person who, for the purpose promoting the education or well-being of children in England, is conducting research or analysis, producing statistics, or providing information, advice or guidance. To request access to this data, please email, https://form.education.gov.uk/fillform.php?self=1&form_id=cCNJ1xSFBE&type=form&ShowMsg=1&form_name=Contact+the+Department+for+Education&noRegister=false&ret=%2Fmodule%2Fservices&noLoginPrompt=1									
Please include 'NFF data access request' in the subject line. You will be asked to complete an electronic confidentiality declaration explaining the purpose for which the information is required, and undertaking that you/your organisation intend to use the data only for the specified purpose in your request; you/your organisation will keep the data only as long as it is needed for this purpose; and that you/your organisation will not share the data without our prior written approval. Completed declarations should be returned to the mailbox. We will inform you of all decisions relating to the release of the data, and ask you to provide more information if required. If a request is rejected, feedback explaining the reasons will be provided.									
- To apply the formula fairly to new schools that are still filling up we have calculated their allocation in a different way. We have worked out the baseline funding the school would receive if they had pupils in all year groups and used this baseline to apply the funding floor. We also have not applied the gains cap for these schools. We are not illustrating the impact of the NFF in 2018-19 and 2019-20 for new and growing schools. This is because these are schools that will see a substantial pupil number change so illustrating funding based on the 2017-18 pupil count will not be meaningful. This is relevant for maintained schools, free schools or academies that local authorities have told us have opened in the last 7 years, do not have pupils in all year groups yet, and have an "if full" pupil count that is at least 15 pupils greater than their 2017-18 pupil count. Further details on how the NFF is applied to new and growing schools will be set out in the schools NFF technical note, which will be published alongside this document shortly. These schools can see more detail on their funding under the NFF by accessing the COLLECT system.									
- Some schools are receiving gains of greater than 3% in 2018-19 and greater than 6% in 2019-20 against their 2017-18 pupil-led baseline. Some of these schools will be attracting funding through the minimum funding levels, which are not subject to the gains cap. We have also introduced a variation to the gains cap methodology so that schools will be capped at 20% of the difference between their funding in the previous year and their 'if fully implemented in 2017-18' NFF outcome, if this is greater than 3% of their baseline. This affects a small subset of schools with very small pupil-led baselines. We have taken this approach to ensure that these schools do not have their gains unfairly restricted by our methodology for calculating the baseline. Further details will be set out in the technical note, which will be published alongside this document shortly.									
- Funding amounts are given to the nearest £1k and percentages are given to the nearest 1dp.									
* We are unable to calculate a meaningful percentage change in pupil-led funding for some schools as NFF school-led funding is greater than their whole previous year's funding so it is not possible to calculate a pupil-led baseline.									
** We are not illustrating the impact of the NFF in 2018-19 and 2019-20 for new and growing schools. This is because these are schools that will see a substantial pupil number change so illustrating funding based on the 2017-18 pupil count will not be meaningful.									