

**Appendix C**

<b>General Duties Costs</b>	<b>AS at November 17</b>
<b>Children's Services</b>	<b>£000 With O'hds</b>
<b>SEIS Division</b>	
Statutory moderation	56
Test arrangements	74
Complaints	84
Governors Services	24
<b>Access &amp; Development Division</b>	
Statutory School Data	32
Pupil Termly Census & Early Years Annual Census)	37
School Funding/Forum/DSG/Fin Scheme/EFA	8
<b>Asset Mgt</b>	60
<b>Corporate Services</b>	
Financial Operations	303
HR	514
ICT & Performance	256
Strategic Land	26
Income and Awards	8
Communications	6
Procurement	52
Audit	48
Health & Safety	72
Legal Services	29
Strategy	80
<b>Total All Services</b>	<b>1,769</b>
<b>Current DSG Contribution</b>	<b>1,096</b>
<b>Under recovery against funding</b>	<b>673</b>
<b>Contribution based on DFE per pupil rate</b>	<b>1,361</b>
<b>LA under recovery against funding</b>	<b>408</b>

<b>Summary - General Duties Costs</b>	<b>AS at November 17</b>
	<b>£000</b>
School Improvement and Related Services	238
Access and Development Services	77
Asset Management	60
Corporate Services	1,394
<b>Total Estimated Costs</b>	<b>1,769</b>
<b>Current DSG Contribution</b>	<b>1,096</b>
<b>Under recovery from grant</b>	<b>673</b>
<b>Contribution based on DFE per pupil rate</b>	<b>1,361</b>
<b>LA under recovery against funding</b>	<b>408</b>

**Notes**

All figures include pay, direct and non pay overheads