

## Analysis of Retained Duties for 2018-19

## Appendix H

|  | £000        |
|--|-------------|
| <b>Children's Services</b>   |             |
| <b>Access &amp; Development Division</b>   |             |
| School/ Census Data for Directorate - Analysis                                       | 74          |
| School Data - shared with all schools  | 32          |
| Pupil Database   | 301         |
| Strategic Information Management - School extranet connectivity, contracts, projects | 95          |
| School Funding/Forum/DSG/Fin Scheme/EFA  | 25          |
| Exclusions   | 40          |
| Education Enforcement  | 162         |
| <b>Total</b>   | <b>729</b>  |
| <b>Management Division &amp; Central Services</b>                                    |             |
| DCS and team   | 146         |
| Asset Mgt  | 99          |
| Financial Operations   | 7           |
| Corporate ICT & Performance  | 7           |
| Strategy   | 7           |
| Strategic Land   | 7           |
| <b>Total</b>   | <b>272</b>  |
| <b>SEIS Division</b>   |             |
| SACRE  | 16          |
| Strategic Planning   | 73          |
| Vulnerable Needs   | 29          |
| Safeguarding   | 248         |
| EHE  | 61          |
| LAC  | 12          |
| Parents Champions  | 30          |
| High Standards   | 49          |
| SEND monitoring  | 65          |
| <b>Total</b>   | <b>583</b>  |
| <b>Total Retained Services</b>   | <b>1585</b> |

### Statutory basis

Strategic planning  
Strategic planning  
Strategic planning

Strategic planning  
School Funding  
Education Welfare  
Education Welfare

Director of children's services and personal staff for director  
Asset management  
Accounting for Schools Block  
Strategic planning  
Strategic planning  
Asset management

Subject to mgt of change proposals