

Individual Costed Provision Mapping

Early Years Team

What is an Individual Costed Provision Map?

Individual Provision Maps help Early Years Settings to manage, track and evaluate the effectiveness of provision to support a child's progress.

An individual **Costed** Provision Map identifies the specific provision, staffing and associated costs for a particular child.

When should an Individual Costed Provision Map be completed?

An individual provision map can be developed for those children where provision is additional to and different from the setting's differentiated curriculum.

It is particularly useful to complete a costed provision map for children with an EHC plan as it contributes to evidencing the costs incurred to setting for implementing the provision identified in the child's plan.

It is recommended that an Individual Costed Provision Map details the provision for a child over a six-month period to match the issue and sixth month Annual Review date of their EHCP.

What is included in a costed provision map?

An Individual Costed Provision Map should only include provision which is 'additional to' and 'different from' what is available for all children. It should NOT include activities and support from a practitioner which is available to all children.

The provision listed should match the specific provision, set out in the child's EHCP and linked to the outcomes identified in their plan.

For example, you would include:

- 1:1 'routines of play' sessions to develop play skills.

However, you would not include:

- story time session.

Physical resources, such as specialist equipment and specific staff training can be included on the provision map. However, it should be required in addition to or different from what available for all children AND is directly linked to the child's needs.

For example, you would include:

- Training for 1 member of staff to implement 'PECs'.

However, you would not include:

- Purchase of climbing frame to develop gross motor skills.

How do I calculate costs on the provision map?

The process of costing a provision can be quite complex and it is essential to remember that this is an 'accountability' exercise not an 'accounting' exercise! Costs are calculated using current 'average' Early Years Practitioner hourly costs including 'on costs'.

We have provided an Individual Costed Provision Map as an 'excel' document which will calculate the costs for you based on the information you input. There is also a 'Word' version but if you use this document, you will need to work out the costs yourself.

Where can I find more information about provision mapping?

If you would like further information about provision mapping, please visit our [website](#) or contact your Area SENCO who will be happy to provide further information and support.