

Appendix B(i)

General Duties Costs	2021-22	2022-23
Children's Services	£000 With O'hds	£000 With O'hds
Education Outcomes and Intervention		
Statutory moderation	30	31
Test arrangements	46	47
Complaints	79	80
Governors Services	33	34
Commissioning for Learning		
Statutory School Data	33	34
Pupil Termly Census & Early Years Annual Census)	45	46
School Funding/Forum/DSG/Fin Scheme/EFA	9	9
Asset Management	62	63
Corporate Services		
Financial Operations	386	427
HR	709	729
ICT & Performance	190	304
Strategic Land	28	28
Income and Awards	16	38
Communications	3	3
Procurement	41	43
Audit	57	57
Health & Safety	78	34
Legal Services	36	10
Strategy	85	80
Total All Services	1,966	2,097
Current DSG Contribution	974	974
Under recovery against funding	992	1,123

Summary - General Duties Costs	2021-22	2022-23
	£000 With O'hds	£000 With O'hds
Education Outcomes and Intervention	188	192
Commissioning for Learning	87	89
Asset Management	62	63
Corporate Services	1,629	1,753
Total Estimated Costs	1,966	2,097
Current DSG Contribution	974	974
Under recovery from grant	992	1,123

Notes

Service costs set out are over and above existing service package costs.
DSG Contribution is before any school academisations in 22/23.