

School NFF Budgets 2021-22

Appendix 1

		2020-21 Data		2021-22				
		Pupil Numbers	Adjusted 20-21 NFF Budget including funding previously allocated through teachers pay and pension grant	Pupil Numbers	21-22 NFF Budget	Change in pupils	Cash change to budget	% change Cash
	<b>Total</b>	<b>35,121</b>	<b>171,368,127</b>	<b>35,322</b>	<b>178,973,318</b>	<b>202</b>	<b>7,605,191</b>	<b>4%</b>
3342050	Balsall Common Primary School	650	2,563,600	648	2,717,952	-2	154,352	6%
3343011	Bentley Heath Church of England Primary School	412	1,626,443	399	1,675,260	-13	48,817	3%
3343310	Berkswell Church of England Voluntary Aided Primary School	208	821,780	204	857,155	-4	35,375	4%
3343512	Bishop Wilson Church of England Primary School	413	1,907,651	411	1,954,164	-2	46,514	2%
3342000	Blossomfield Infant and Nursery School	270	1,112,254	266	1,137,454	-4	25,200	2%
3342001	Burman Infant School	176	749,968	174	759,985	-2	10,017	1%
3342060	Castle Bromwich Infant and Nursery School	354	1,499,954	356	1,534,736	2	34,782	2%
3342059	Castle Bromwich Junior School	471	1,984,169	470	2,022,619	-1	38,449	2%
3342082	Cheswick Green Primary School	206	841,689	210	900,944	4	59,255	7%
3342065	Coleshill Heath School	488	2,357,960	476	2,365,102	-12	7,142	0%
3342004	Coppice Junior School	208	917,442	203	929,135	-5	11,693	1%
3342005	Cranmore Infant School	173	752,404	177	791,757	4	39,353	5%
3342003	Damson Wood Nursery and Infant School	106	518,649	113	576,263	7	57,614	11%
3342098	Dickens Heath Community Primary School	411	1,668,391	408	1,759,494	-3	91,103	5%
3342008	Dorridge Primary School	617	2,483,112	627	2,681,212	10	198,100	8%
3345200	Fordbridge Community Primary School	497	2,358,040	519	2,509,500	22	151,460	6%
3343311	George Fentham Endowed School	204	819,744	196	823,478	-8	3,734	0%
3342090	Greswold Primary School	587	2,342,022	617	2,617,904	30	275,882	12%
3342011	Haslucks Green School	239	965,051	238	1,011,847	-1	46,796	5%
3342057	Hockley Heath Academy	205	810,389	205	861,373	0	50,984	6%
3342013	Kineton Green Primary School	201	902,921	202	942,042	1	39,121	4%
3343517	Kingshurst Primary School	505	2,356,729	494	2,429,192	-11	72,463	3%
3343012	Knowle Church of England Primary Academy	446	1,760,010	438	1,838,607	-8	78,597	4%
3343312	Lady Katherine Leveson Church of England Primary School	138	641,332	126	607,332	-12	-34,000	-5%
3342091	Langley Primary School	406	1,675,282	411	1,747,894	5	72,612	4%
3342081	Marston Green Infant Academy	274	1,147,640	272	1,200,721	-2	53,081	5%
3342051	Marston Green Junior School	358	1,482,593	349	1,489,676	-9	7,083	0%
3343010	Meriden Church of England Primary School	201	846,110	190	836,026	-11	-10,084	-1%
3342031	Mill Lodge Primary School	205	896,682	210	935,285	5	38,603	4%
3342096	Monkspath Junior and Infant School	612	2,462,946	609	2,604,398	-3	141,452	6%
3342030	Oak Cottage Primary School	209	840,995	210	896,852	1	55,857	7%
3342087	Olton Primary School	569	2,504,819	599	2,643,189	30	138,370	6%
3343504	Our Lady of Compassion Catholic Primary School	307	1,211,166	306	1,283,672	-1	72,506	6%
3343500	Our Lady of the Wayside Catholic Primary School	426	1,681,775	424	1,780,087	-2	98,312	6%
3342085	Peterbrook Primary School	402	1,648,140	389	1,658,820	-13	10,680	1%

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3342017	Sharmans Cross Junior School	391	1,563,446	404	1,713,920	13	150,474	10%
3342019	Shirley Heath Junior School	406	1,617,454	418	1,770,384	13	152,930	9%
3342094	Smith's Wood Primary Academy	410	2,073,360	415	2,135,241	5	61,881	3%
3343302	St Alphege Church of England Infant and Nursery School	225	898,625	220	923,982	-5	25,357	3%
3343305	St Alphege Church of England Junior School	279	1,101,345	270	1,133,586	-9	32,241	3%
3343501	St Andrew's Catholic Primary School	207	844,138	207	871,774	0	27,636	3%
3343511	St Anne's Catholic Primary School	428	1,891,989	424	1,911,361	-4	19,372	1%
3343510	St Anthony's Catholic Primary School	206	1,007,204	209	1,037,813	3	30,609	3%
3343502	St Augustine's Catholic Primary School	210	831,009	213	896,165	3	65,156	8%
3343503	St George and St Teresa Catholic Primary School	211	833,493	211	886,336	0	52,843	6%
3343516	St John the Baptist Catholic Primary School	202	1,083,080	206	1,120,803	4	37,722	3%
3343300	St Margaret's Church of England Primary School	208	846,251	211	886,170	3	39,918	5%
3343314	St Mary and St Margaret's Church of England Aided Primary School	209	886,575	207	894,180	-2	7,605	1%
3343313	St Patricks Church of England Primary Academy	203	807,991	210	882,455	7	74,464	9%
3342020	Streetsbrook Infant and Early Years Academy	180	751,925	181	768,239	1	16,313	2%
3342058	Tidbury Green School	316	1,301,317	325	1,387,898	9	86,581	7%
3342033	Tudor Grange Primary Academy Yew Tree	205	907,061	209	938,403	4	31,342	3%
3342002	Tudor Grange Primary Academy, St James	208	922,689	209	942,974	1	20,285	2%
3342089	Ulverley School	416	1,665,177	412	1,728,077	-4	62,900	4%
3342024	Valley Primary	622	2,594,108	611	2,704,036	-11	109,928	4%
3342028	Widney Junior School	255	1,030,527	255	1,086,870	0	56,343	5%
3342066	Windy Arbor Primary School	405	1,939,827	410	2,004,765	5	64,938	3%
3342026	Woodlands Infant School	175	747,751	173	750,621	-2	2,870	0%
3342088	Yorkwood Primary School	427	2,091,440	422	2,107,439	-5	15,999	1%

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3344015	Alderbrook School	1,295	6,845,786	1,299	7,059,469	4	213,682	3%
3344017	Arden	1,500	7,927,044	1,500	8,163,075	0	236,031	3%
3346905	Grace Academy Solihull	788	4,880,667	836	5,389,209	48	508,542	10%
3344030	Heart of England School	1,043	5,518,746	1,074	5,844,061	31	325,315	6%
3344661	John Henry Newman Catholic College	1,148	6,696,253	1,145	6,902,431	-3	206,178	3%
3344012	Langley School	1,017	5,512,906	1,019	5,701,221	2	188,315	3%
3344018	Light Hall School	1,192	6,518,294	1,198	6,797,504	6	279,210	4%
3344019	Lode Heath School	1,168	6,241,516	1,162	6,407,315	-6	165,799	3%
3344000	Lyndon School	1,126	6,478,193	1,147	6,831,140	21	352,947	5%
3346906	Park Hall Academy	1,080	6,620,227	1,096	6,872,412	16	252,184	4%
3344037	Smith's Wood Academy	959	6,391,779	966	6,738,349	7	346,570	5%
3344650	St Peter's Catholic School	1,029	5,443,289	1,025	5,576,615	-4	133,326	2%
3344003	Tudor Grange Academy Kingshurst	1,137	6,819,803	1,149	7,233,079	12	413,276	6%
3344014	Tudor Grange Academy, Solihull	1,326	6,999,472	1,346	7,311,893	20	312,420	4%
3344001	WMG Academy for Young Engineers (Solihull)	158	1,076,515	186	1,280,927	28	204,412	19%
	<b>Total Primary</b>	<b>19,155</b>	<b>81,397,637</b>	<b>19,175</b>	<b>84,864,619</b>	<b>20</b>	<b>3,466,981</b>	<b>4%</b>
	<b>Total Secondary</b>	<b>15,966</b>	<b>89,970,489</b>	<b>16,147</b>	<b>94,108,699</b>	<b>182</b>	<b>4,138,210</b>	<b>5%</b>
	<b>Total</b>	<b>35,121</b>	<b>171,368,127</b>	<b>35,322</b>	<b>178,973,318</b>	<b>202</b>	<b>7,605,191</b>	<b>4%</b>