Uter Tote paid termly, based on calc each term Dif No SEN Budget- School Est Actual School Notional Contrib October budget remaining Count Age Count Age Excluding Count Age public (secc) Count School Check funded School Top up school Revised 2050 Balsall Common Primary 104,032 37.873 66.159 64% 667 7 1.05% 0 63.6% 0 0 0 3010 Bentey Heath C of E Primary 44,902 8.538 56,364 87% 400% 2 0.49% 0 86.8% 0 0 0 0 3010 Bentey Heath C of E Primary 94,51 10.670 88.781 89% 26 0.00% 0	HNP Protection 2 (if HNP1, and an ARP, 50% enhance Protection 0	V8 Total to be added to School Budget 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
DE No Notional BEN Budget - Cost of School Sch	Protection 2 (if HNP1, and an ARP, 50% enhance HNP1 enhance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total to be added to School Budget 0 0 0
3011 Bentley Heath C of E Primary 64.902 8.538 56.364 67% 409 2 0.49% 0 88.6% 0 0 0 3310 Berkswell C of E VA Primary 28.659 11.335 17.324 60% 205 2 0.98% 0 60.4% 0 0 0 2010 Blossomfield Infant & Nursery 50.582 0 50.582 100% 269 0 0.00% 0 100.0% 0 0 0 2010 Burman Infant 30.765 8.538 22.227 72% 184 2 1.09% 0 72.2% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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3310 Berkswell C of E VA Primary 28,659 11,335 17,324 60% 205 2 0.98% 0 60.4% 0 0 0 3512 Bishop Wilson C of E Primary 99,451 10.670 88,781 89% 398 2 0.50% 0 89.3% 0 0 0 2000 Biosomfield Infant & Nursery 50.582 0 50.562 100% 269 0.00% 0 0.00 0	0 0 0 0 0 0 0 0 0 0 0 0 0	
Bishop Wilson C of E Primary 99,451 10,670 88,781 89% 398 2 0.50% 0 89,3% 0 0 0 2000 Blossonfield Infant & Nursery 50,582 0 50,582 100% 269 0.00% 0 100,0% 0 0 0 2001 Burman Infant 68,195 2,538 65,657 96% 358 1 0.28% 0 96,3% 0 0 0 2059 Castle Bromwich Junior 97,946 24,000 73,946 75% 477 4 0.84% 0 75.5% 0 0 0 2087 Chapel Fields Junior 62,576 0 62,576 100% 254 0 0.00% 0	0 0 0 0 0 0 0 0	
2001 Burman Infant 30,765 8,538 22,227 72% 184 2 1.09% 0 72.2% 0 0 0 2060 Castle Bromwich Junior 97,946 2,638 66,657 96% 368 1 0.28% 0 96.3% 0 0 0 2059 Castle Bromwich Junior 97,946 24,000 73,946 100% 254 0 0.00% 0 100.0% 0 0 0 2087 Chapel Fields Junior 62,576 0 62,576 100% 254 0 0.00% 0 100.0% 0 0 0 2085 Coleshill Heath Primary 136,855 29,335 107,520 79% 441 5 1.13% 0 778.6% 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0
2060 Castle Bronwich Infant 68,195 2,538 65,657 96% 358 1 0.28% 0 96,3% 0 0 0 2059 Castle Bronwich Junior 97,946 24,000 73,946 75% 477 4 0.84% 0 75.5% 0 0 0 0 2087 Chapel Fields Junior 62,576 100% 254 0 0.00% 0 100.0% 0 0 0 0 0 0 2082 Cheswick Green Primary 31,540 2,538 29,002 92% 211 1 0.47% 0 92.0% 0 0 0 0 2004 Coppice Junior 50,809 14,538 36,271 71% 242 3 1.24% 0 84.9% 0<	0 0 0 0 0	0 0 0 0 0 0
2059 Castle Bromwich Junior 97,946 24,000 73,946 75% 477 4 0.84% 0 75.5% 0 0 0 2087 Chapel Fields Junior 62,576 0 62,576 100% 254 0 0.00% 0 100.0% 0 0 0 2082 Cheswick Green Primary 31,540 2,538 29,002 92% 211 1 0.47% 0 92.0% 0 0 0 2065 Coleshill Heath Primary 136,855 29,335 107,520 79% 441 5 1.13% 0 71.4% 0 0 0 2004 Coppice Junior 50,809 14,538 36,271 71% 242 3 1.24% 0 71.4% 0 0 0 2005 Cranmore Infant 43,651 5,076 38,575 88% 164 2 1.22% 0 88.4% 0 0 0 0 0 0	0 0 0 0	0 0 0
2087 Chapel Fields Junior 62,576 0 62,576 100% 254 0 0.00% 0 100.0% 0 0 0 0 2082 Cheswick Green Primary 31,540 2,538 29,002 92% 211 1 0.47% 0 92.0% 0 0 0 2065 Coleshill Heath Primary 136,855 29,335 107,520 79% 441 5 1.13% 0 78.6% 0 0 0 0 2004 Coppice Junior 50,809 14,538 36,271 71% 242 3 1.24% 0 71.4% 0 0 0 2005 Cranmore Infant 34,070 6,000 28,070 82% 175 1 0.57% 0 82.4% 0	0 0 0	0 0
2082 Cheswick Green Primary 31,540 2,538 29,002 92% 211 1 0.47% 0 92.0% 0 0 0 2005 Coleshill Heath Primary 136,855 29,335 107,520 79% 4411 5 1.13% 0 78.6% 0 0 0 2004 Coppice Junior 50,809 14,538 36,271 71% 242 3 1.24% 0 71.4% 0 0 0 2005 Cranmore Infant 34,070 6,000 28,070 82% 175 1 0.57% 0 82.4% 0 0 0 2005 Damson Wood Nursery & Infant 43,651 5,076 38,575 88% 164 2 1.22% 0 88.4% 0 0 0 0 2008 Dickens Heath Community 58,897 48.409 10.488 18% 398 11 2.76% 13.071 40.0% 4,357 4,357 4,357 <td>0</td> <td></td>	0	
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2004 Coppice Junior 50,809 14,538 36,271 71% 242 3 1.24% 0 71.4% 0 0 0 2005 Cranmore Infant 34,070 6,000 28,070 82% 175 1 0.57% 0 82.4% 0 0 0 2003 Damson Wood Nursery & Infant 43,651 5,076 38,575 88% 164 2 1.22% 0 88.4% 0 0 0 2006 Daylesford Infant 67,531 0 67,531 100% 264 0 0.00% 0 100.0% 4,357 4,357 4,357 2008 Doridge Primary 96,238 35,076 61,162 64% 618 7 1.13% 0 63.6% 0	*	0 0
2005 Cranmore Infant 34,070 6,000 28,070 82% 175 1 0.57% 0 82.4% 0 0 0 2003 Damson Wood Nursery & Infant 43,651 5,076 38,575 88% 164 2 1.22% 0 88.4% 0 0 0 2006 Daylesford Infant 67,531 0 67,531 100% 264 0 0.00% 0 100.0% 0 0 0 0 0 2008 Dickens Heath Community 58,897 48,409 10,488 18% 398 11 2.76% 13,071 40.0% 4,357 4,357 2008 Dorridge Primary 96,238 35,076 61,162 64% 618 7 1.13% 0 63.6% 0 </td <td>0</td> <td>0 0</td>	0	0 0
2003 Damson Wood Nursery & Infant 43,651 5,076 38,575 88% 164 2 1.22% 0 88.4% 0 0 0 2006 Daylesford Infant 67,531 0 67,531 100% 264 0 0.00% 0 100.0% 0 0 0 2098 Dickens Heath Community 58,897 48,409 10,488 18% 398 11 2.76% 13,071 40.0% 4,357 4,357 2008 Dorridge Primary 96,238 35,076 61,162 64% 618 7 1.13% 0 63.6% 0 0 0 5200 Fordbridge Primary 101,602 43,398 58,204 57% 464 9 1.94% 0 57.3% 0 <t< td=""><td>0</td><td>0 0</td></t<>	0	0 0
2006 Daylesford Infant 67,531 0 67,531 100% 264 0 0.00% 0 100.0% 0 0 0 0 2098 Dickens Heath Community 58,897 48,409 10,488 18% 398 11 2.76% 13,071 40.0% 4,357 4,357 4,357 2008 Dorridge Primary 96,238 35,076 61,162 64% 618 7 1.13% 0 63.6% 0 0 0 0 0 5200 Fordbridge Primary 101,602 43,398 58,204 57% 464 9 1.94% 0 57.3% 0	0	0 0
2098Dickens Heath Community58,89748,40910,48818%398112.76%13,07140.0%4,3574,3574,3572008Dorridge Primary96,23835,07661,16264%61871.13%063.6%0005200Fordbridge Primary101,60243,39858,20457%46491.94%057.3%0003311George Fentham Endowed School33,8742,53831,33693%19810.51%092.5%0002090Greswold Primary School88,72420,88467,84076%51040.78%076.5%0002011Haslucks Green Junior38,4676,00032,46784%22710.44%084.4%0002057Hockley Heath Primary32,5945,33527,25984%20110.50%083.6%0002013Kineton Green Primary48,384048,384100%20100.00%00003012Knowle C of E Primary137,0994,514132,58597%48420.41%082.5%00003312Lady Katherine Leveson C of E Primary42,06441,6544101%16974.14%16,41540.0%5,4725,4725,4725,472 </td <td>0</td> <td>0 0</td>	0	0 0
2008 Dorridge Primary 96,238 35,076 61,162 64% 618 7 1.13% 0 63.6% 0 0 0 5200 Fordbridge Primary 101,602 43,398 58,204 57% 464 9 1.94% 0 57.3% 0 0 0 3311 George Fentham Endowed School 33,874 2,538 31,336 93% 198 1 0.51% 0 92.5% 0 0 0 0 2090 Greswold Primary School 88,724 20,884 67,840 76% 510 4 0.78% 0 76.5% 0 0 0 0 2011 Haslucks Green Junior 38,467 6,000 32,467 84% 227 1 0.44% 0	13,071 15,273	28,344 18,820
5200 Fordbridge Primary 101,602 43,398 58,204 57% 464 9 1.94% 0 57.3% 0 0 0 3311 George Fentham Endowed School 33,874 2,538 31,336 93% 198 1 0.51% 0 92.5% 0 0 0 2090 Greswold Primary School 88,724 20,884 67,840 76% 510 4 0.78% 0 76.5% 0 <td>0</td> <td>0 12,065</td>	0	0 12,065
3311 George Fentham Endowed School 33,874 2,538 31,336 93% 198 1 0.51% 0 92.5% 0 0 0 2090 Greswold Primary School 88,724 20,884 67,840 76% 510 4 0.78% 0 76.5% 0 0 0 2011 Haslucks Green Junior 38,467 6,000 32,467 84% 227 1 0.44% 0 84.4% 0 0 0 2057 Hockley Heath Primary 32,594 5,335 27,259 84% 201 1 0.50% 0 83.6% 0 0 0 2013 Kineton Green Primary 48,384 0 48,384 100% 201 0 0.00% 0	0	0 12,005
2090 Greswold Primary School 88,724 20,884 67,840 76% 510 4 0.78% 0 76.5% 0 0 0 2011 Haslucks Green Junior 38,467 6,000 32,467 84% 227 1 0.44% 0 84.4% 0 0 0 2057 Hockley Heath Primary 32,594 5,335 27,259 84% 201 1 0.50% 0 83.6% 0 0 0 0 2013 Kineton Green Primary 48,384 0 48,384 100% 201 0 0.00% 0	0	0 0
2011 Haslucks Green Junior 38,467 6,000 32,467 84% 227 1 0.44% 0 0 0 2057 Hockley Heath Primary 32,594 5,335 27,259 84% 201 1 0.50% 0 83.6% 0 0 0 2013 Kineton Green Primary 48,384 0 48,384 100% 201 0 0.00% 0 100.0% 0	8	0 0
2057Hockley Heath Primary32,5945,33527,25984%20110.50%083.6%0002013Kineton Green Primary48,384048,384100%20100.00%0100.0%00003517Kingshurst Primary137,0994,514132,58597%48420.41%096.7%00003012Knowle C of E Primary68,60512,00056,60583%44920.45%082.5%0003312Lady Katherine Leveson C of E Primary42,06441,6544101%16974.14%16,41540.0%5,4725,4725,4725,472	0	0 0
2013 Kineton Green Primary 48,384 0 48,384 100% 201 0 0.00% 0 100.0% 0	0	0 0
3517 Kingshurst Primary 137,099 4,514 132,585 97% 484 2 0.41% 0 96.7% 0 <th< td=""><td>0</td><td>0 0</td></th<>	0	0 0
3012 Knowle C of E Primary 68,605 12,000 56,605 83% 449 2 0.45% 0 0 0 3312 Lady Katherine Leveson C of E Primary 42,064 41,654 410 1% 169 7 4.14% 16,415 40.0% 5,472 5,472 5,472 5,472	0	0 0
3312 Lady Katherine Leveson C of E Primary 42,064 41,654 410 1% 169 7 4.14% 16,415 40.0% 5,472 <th< td=""><td>0</td><td>0 0</td></th<>	0	0 0
	16,415	16,415 0
2091 Langley Primary School 92,401 33,294 59,107 64% 417 8 1.92% 0 64.0% 0	0	0 0
2081 Marston Green Infant School 58,672 6,000 52,672 90% 269 1 0.37% 0 89.8% 0 0 0 0	0	0 0
2051 Marston Green Junior School 68,239 25,052 43,187 63% 354 6 1.69% 0 63.3% 0 0 0 0	0	0 0
3010 Meriden C of E Primary School 42,209 17,335 24,874 59% 199 3 1.51% 0 58.9% 0 0 0 0	0	0 0
2031 Mill Lodge Primary School 48,621 34,514 14,107 29% 211 7 3.32% 5,341 40.0% 1,780 1,780 1,780	5,341	5,341 609
2096 Monkspath J & I School 124,235 20,538 103,697 83% 619 4 0.65% 0 83.5% 0	0	0 0
2030 Oak Cottage Primary School 35,773 12,000 23,773 66% 211 2 0.95% 0 66.5% 0	0	0 0
3504 Our Lady Of Compassion RC Primary S 50,737 12,000 38,737 76% 306 2 0.65% 0 76.3% 0 0 0	0	0 0
3500 Our Lady Of The Wayside RC Primary 53,485 6,000 47,485 89% 424 1 0.24% 0 88.8% 0 0 0	0	0 0
2085 Peterbrook Primary School 79,380 59,076 20,304 26% 415 11 2.65% 11,448 40.0% 3,816<	11,448	11,448 0
2017 Sharmans Cross Junior School 54,967 36,949 18,018 33% 356 8 2.25% 3,969 40.0% 1,323	3,969	3,969 931
2019 Shirley Heath Junior School 64,904 32,538 32,366 50% 357 6 1.68% 0 49.9% 0 0 0 2094 Smith's Wood Primary 119,992 8.538 111,454 93% 412 2 0.49% 0 92,9% 0 0 0 0	0	0 0
	0	0 0
3302 St Alphege C of E Infant & Nursery Sche 36,284 10,961 25,323 70% 226 3 1.33% 0 69.8% 0 0 0 3305 St Alphege C of E Junior School 44,979 15,465 29,514 66% 279 4 1.43% 0 65.6% 0 0 0 0	0	0 0
3505 St Alphege C of E Sundor School 44,979 15,465 29,514 66% 279 4 1.45% 0 65.6% 0	13,227	13,227 0
3501 St Andrews RC Primary School 41,716 38,257 3,459 6% 206 7 3,57% 13,227 40.0% 4,409<		0 0
3511 St Anne's RC Finnary School 110,045 36,251 74,514 07% 419 0 1.45% 0 07.2% 0	0	0 0
3510 St Annolity's RC Primary School 32,400 12,000 30,400 81% 207 2 0.37% 0 80.3% 0	0	0 0
3502 St Adgissine s RC Primary School 35,000 100 // 214 0 0.00 // 0	0	0 0
2002 Tudor Grange Academy - St James 43,208 5,335 37,873 88% 210 1 0.48% 0 87.7% 0		0 0
Stop Stop <th< td=""><td>0</td><td>0 0</td></th<>	0	0 0
3300 St Margaret's C of E VA Primary School 49,096 20,257 28,839 59% 212 4 1.88% 0 58.7% 0 0 0 0	0 0 0	0 0
3314 St Mary And St Margaret's C of E Prima 47,566 44,538 3,028 6% 222 8 3.60% 15,998 40.0% 5,333 5,333 5,333	0 0 0 0	
3313 St. Patrick's C.E. J & I Academy 33,077 0 33,077 100% 213 0 0.00% 0 100.0% 0 0 0	0 0 0 0 0	0 0 0

	Based on V2 pupil data May 2018							1.77%	40.00%	1							
											To be p	aid termly	/, based				
								2.06%	40.00%		on calc each term						V8
DfE No	SCHOOL NAME	Notional SEN Budget - Net of MFG Scaling	Est Actual Cost of School Contrib	Diff	Notional budget remaining %	to 19 Excluding ARP Pupils	,	% Count no. of funded SEN pupils	ů.	Check Revised Notional %		Term 2	Term 3	HNP1 Protection	HNP Protection 2 (if HNP1, and an ARP, 50% enhance SENCO)	Total to be added to School Budget	2017-18 Final
2020	Streetsbrook Infant & Nursery School	34,196	6,000	28,196	82%	182		0.55%	0	0=:070	0	0	•	0		0	0
2058	Tidbury Green Primary School	48,085	8,257	39,828	83%	233		0.86%	0	0=:070	0	0	0	0		0	0
2089	Ulverley Primary School	83,836	38,538	45,298	54%	419		1.67%	0	54.0%	0	0	0	0		0	0
2024	Valley Primary School	125,976	46,333	79,643	63%	605		1.49%	0	63.2%	0	0	0	0		0	0
2028	Widney Junior School	46,734	29,076	17,658	38%	246			1,035		345	345	345	,		1,035	292
2066	Windy Arbor Primary	106,798	23,307	83,491	78%	391	5	1.28%	0	78.2%	0	0	0	0		0	0
2026	Woodlands Infant School	38,007	7,614	30,393	80%	179			0	00.070	0	0	0	0		0	0
2033	Yew Tree Nursery J & I School	47,268	50,538	-3,270	-7%	200	9		22,177		7,392	7,392	7,392	22,177	7,655	29,832	9,160
2088	Yorkswood Primary School	123,122	11,335	111,787	91%	446		0.45%	0	00.070	0	0	0	0		0	0
4015	Alderbrook School	223,676	133,564	90,112	40%	1,386	29		0		0	0	0	0		0	65,097
4017	Arden Academy	177,505	130,252	47,253	27%	1,606	28		0	====	0	0	0	0		0	0
4030	Heart Of England School	167,397	45,838	121,559	73%	1,205		0.91%	0		0	0	0	0		0	0
4661	John Henry Newman Catholic College	232,886	66,098	166,788	72%	1,252	16		0		0	0	0	0		0	0
	Langley School	202,569	116,294	86,275	43%	977	25		0	.=	0	0	v	0		0	0
	Light Hall School	206,990	40,764	166,226	80%	1,172			0	00.070	0	0	0	0		0	0
	Lode Heath School	220,834	73,610	147,224	67%	1,121			0	0011 /0	0	0	0	0		0	0
	Lyndon School	248,037	37,492	210,545	85%	1,141		0.96%	0		0	0	•	0		0	0
6906	Park Hall Academy	243,415	80,488	162,927	67%	1,213	17		0		0	0	0	0		0	0
4037	Smith's Wood School	252,844	42,298	210,546	83%	1,040	13		0		0	0	0	0		0	0
4650	St Peter's RC School	150,675	34,032	116,643	77%	1,256	8	0.64%	0		0	0	0	0		0	0
4014	Tudor Grange Academy	143,431	41,074	102,357	71%	1,538	9	0.59%	0	, .	0	0	0	0		0	0
6905	Grace Academy Solihull	167,426	71,954	95,472	57%	736			0		0	0	0	0		0	0
	CTC Kingshurst Academy	237,342	116,986	120,356	51%	1,449			0	0011 /0	0	0	0	0		0	0
4001	WMG Academy Solihull	45,843	4,344	41,499	91%	292	-	2.05%	0	00.070	0	0	0	0		0	0
	Primary Total:	3,854,020	1,117,277	2,736,743	71.0%	18,912		1.18%	,		34,228	34,228	34,228	102,683	22,928	125,611	41,877
	Secondary Total:	2,920,871	1,035,088	1,885,783	64.6%	17,384	239	1.37%	0	64.6%	0	0	0	0	0	0	65,097
	Borough Total:	6,774,892	2,152,365	4,622,527	68.2%	36,296	462	1.27%	102,683	69.7%	34,228	34,228	34,228	102,683	22,928	125,611	106,974