

**Funding for schools with exceptionally high levels of EHCPs**

Based on V2 pupil data May 2018

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										2.06%	40.00%							
DfE No	SCHOOL NAME	Total Notional SEN Budget - Net of MFG Scaling	Est Actual Cost of School Contrib	Diff	Notional budget remaining %	October count Age 4 to 19 Excluding ARP Pupils	Count no. of funded SEN pupils (excl ARPs)	% Count no. of funded SEN pupils	Top up school so no less than 40% of notional SEN remaining	Check Revised Notional %	Term 1	Term 2	Term 3	HNP1 Protection	HNP Protection 2 (if HNP1, and an ARP, 50% enhance SENCO)	Total to be added to School Budget	2017-18 Final	
2050	Balsall Common Primary	104,032	37,873	66,159	64%	667	7	1.05%	0	63.6%	0	0	0	0		0	0	
3011	Bentley Heath C of E Primary	64,902	8,538	56,364	87%	409	2	0.49%	0	86.8%	0	0	0	0		0	0	
3310	Berkswell C of E VA Primary	28,659	11,335	17,324	60%	205	2	0.98%	0	60.4%	0	0	0	0		0	0	
3512	Bishop Wilson C of E Primary	99,451	10,670	88,781	89%	398	2	0.50%	0	89.3%	0	0	0	0		0	0	
2000	Blossomfield Infant & Nursery	50,582	0	50,582	100%	269	0	0.00%	0	100.0%	0	0	0	0		0	0	
2001	Burman Infant	30,765	8,538	22,227	72%	184	2	1.09%	0	72.2%	0	0	0	0		0	0	
2060	Castle Bromwich Infant	68,195	2,538	65,657	96%	358	1	0.28%	0	96.3%	0	0	0	0		0	0	
2059	Castle Bromwich Junior	97,946	24,000	73,946	75%	477	4	0.84%	0	75.5%	0	0	0	0		0	0	
2087	Chapel Fields Junior	62,576	0	62,576	100%	254	0	0.00%	0	100.0%	0	0	0	0		0	0	
2082	Cheswick Green Primary	31,540	2,538	29,002	92%	211	1	0.47%	0	92.0%	0	0	0	0		0	0	
2065	Coleshill Heath Primary	136,855	29,335	107,520	79%	441	5	1.13%	0	78.6%	0	0	0	0		0	0	
2004	Coppice Junior	50,809	14,538	36,271	71%	242	3	1.24%	0	71.4%	0	0	0	0		0	0	
2005	Cranmore Infant	34,070	6,000	28,070	82%	175	1	0.57%	0	82.4%	0	0	0	0		0	0	
2003	Damson Wood Nursery & Infant	43,651	5,076	38,575	88%	164	2	1.22%	0	88.4%	0	0	0	0		0	0	
2006	Daylesford Infant	67,531	0	67,531	100%	264	0	0.00%	0	100.0%	0	0	0	0		0	0	
2098	Dickens Heath Community	58,897	48,409	10,488	18%	398	11	2.76%	13,071	40.0%	4,357	4,357	4,357	13,071	15,273	28,344	18,820	
2008	Dorridge Primary	96,238	35,076	61,162	64%	618	7	1.13%	0	63.6%	0	0	0	0		0	12,065	
5200	Fordbridge Primary	101,602	43,398	58,204	57%	464	9	1.94%	0	57.3%	0	0	0	0		0	0	
3311	George Fentham Endowed School	33,874	2,538	31,336	93%	198	1	0.51%	0	92.5%	0	0	0	0		0	0	
2090	Greswold Primary School	88,724	20,884	67,840	76%	510	4	0.78%	0	76.5%	0	0	0	0		0	0	
2011	Haslucks Green Junior	38,467	6,000	32,467	84%	227	1	0.44%	0	84.4%	0	0	0	0		0	0	
2057	Hockley Heath Primary	32,594	5,335	27,259	84%	201	1	0.50%	0	83.6%	0	0	0	0		0	0	
2013	Kineton Green Primary	48,384	0	48,384	100%	201	0	0.00%	0	100.0%	0	0	0	0		0	0	
3517	Kingshurst Primary	137,099	4,514	132,585	97%	484	2	0.41%	0	96.7%	0	0	0	0		0	0	
3012	Knowle C of E Primary	68,605	12,000	56,605	83%	449	2	0.45%	0	82.5%	0	0	0	0		0	0	
3312	Lady Katherine Leveson C of E Primary	42,064	41,654	410	1%	169	7	4.14%	16,415	40.0%	5,472	5,472	5,472	16,415		16,415	0	
2091	Langley Primary School	92,401	33,294	59,107	64%	417	8	1.92%	0	64.0%	0	0	0	0		0	0	
2081	Marston Green Infant School	58,672	6,000	52,672	90%	269	1	0.37%	0	89.8%	0	0	0	0		0	0	
2051	Marston Green Junior School	68,239	25,052	43,187	63%	354	6	1.69%	0	63.3%	0	0	0	0		0	0	
3010	Meriden C of E Primary School	42,209	17,335	24,874	59%	199	3	1.51%	0	58.9%	0	0	0	0		0	0	
2031	Mill Lodge Primary School	48,621	34,514	14,107	29%	211	7	3.32%	5,341	40.0%	1,780	1,780	1,780	5,341		5,341	609	
2096	Monkspath J & I School	124,235	20,538	103,697	83%	619	4	0.65%	0	83.5%	0	0	0	0		0	0	
2030	Oak Cottage Primary School	35,773	12,000	23,773	66%	211	2	0.95%	0	66.5%	0	0	0	0		0	0	
3504	Our Lady Of Compassion RC Primary S	50,737	12,000	38,737	76%	306	2	0.65%	0	76.3%	0	0	0	0		0	0	
3500	Our Lady Of The Wayside RC Primary S	53,485	6,000	47,485	89%	424	1	0.24%	0	88.8%	0	0	0	0		0	0	
2085	Peterbrook Primary School	79,380	59,076	20,304	26%	415	11	2.65%	11,448	40.0%	3,816	3,816	3,816	11,448		11,448	0	
2017	Sharmans Cross Junior School	54,967	36,949	18,018	33%	356	8	2.25%	3,969	40.0%	1,323	1,323	1,323	3,969		3,969	931	
2019	Shirley Heath Junior School	64,904	32,538	32,366	50%	357	6	1.68%	0	49.9%	0	0	0	0		0	0	
2094	Smith's Wood Primary	119,992	8,538	111,454	93%	412	2	0.49%	0	92.9%	0	0	0	0		0	0	
3302	St Alphege C of E Infant & Nursery Sch	36,284	10,961	25,323	70%	226	3	1.33%	0	69.8%	0	0	0	0		0	0	
3305	St Alphege C of E Junior School	44,979	15,465	29,514	66%	279	4	1.43%	0	65.6%	0	0	0	0		0	0	
3501	St Andrew's RC Primary School	41,716	38,257	3,459	8%	208	7	3.37%	13,227	40.0%	4,409	4,409	4,409	13,227		13,227	0	
3511	St Anne's RC Primary School	110,545	36,231	74,314	67%	419	6	1.43%	0	67.2%	0	0	0	0		0	0	
3510	St Anthony's RC Primary School	62,406	12,000	50,406	81%	207	2	0.97%	0	80.8%	0	0	0	0		0	0	
3502	St Augustine's RC Primary School	35,668	0	35,668	100%	214	0	0.00%	0	100.0%	0	0	0	0		0	0	
3503	St George And St Teresa RC Primary S	29,716	8,538	21,178	71%	216	2	0.93%	0	71.3%	0	0	0	0		0	0	
2002	Tudor Grange Academy - St James	43,208	5,335	37,873	88%	210	1	0.48%	0	87.7%	0	0	0	0		0	0	
3516	St John The Baptist RC Primary School	54,014	20,076	33,938	63%	198	4	2.02%	0	62.8%	0	0	0	0		0	0	
3300	St Margaret's C of E VA Primary School	49,096	20,257	28,839	59%	212	4	1.89%	0	58.7%	0	0	0	0		0	0	
3314	St Mary And St Margaret's C of E Prima	47,566	44,538	3,028	6%	222	8	3.60%	15,998	40.0%	5,333	5,333	5,333	15,998		15,998	0	
3313	St. Patrick's C.E. J & I Academy	33,077	0	33,077	100%	213	0	0.00%	0	100.0%	0	0	0	0		0	0	

