

The national funding formulae (NFF): 2019-20 all (schools block, high needs block and central school services block)

KEY: Provisional NFF funding in 2019-20 Explanation * Denotes figures which will be updated ** Denotes figures which

This table shows 2019-20 local authority (LA) funding for the schools block, high needs block and central school services block (CSSB). It includes:

Provisional NFF schools funding in 2019-20
 - actual primary and secondary units of funding for schools - these are the actual primary and secondary per-pupil units we will use to calculate the LA's school block allocation in 2019-20;
 - primary and secondary pupil numbers - these are the 2018-19 pupil numbers we used to calculate DSG allocations for 2018-19. These will be updated using the October 2018 school census when we allocate funding to LAs in 2019-20. We will use the straight pupil count from the October 2018 school census, as we have in previous years, and will not take account of the proportion of financial year (FY) 2019-20 each school is open;
 - actual 2019-20 funding through the premises and mobility factors - these are the actual amounts of funding the LAs will receive through the premises and mobility factors in the NFF in 2019-20 as these factors are based on historic spend;
 - growth funding allocated to LAs in 2018-19, provided for illustration - actual growth funding for 2019-20 will be calculated on formulaic basis using the data from the October 2018 school census. Further details of how we will calculate growth funding can be found in the policy document and the technical note published alongside these tables. These numbers have been provided to enable LAs to compare their overall level of funding;
 - provisional NFF 2019-20 schools block funding - these are the provisional NFF 2019-20 schools block allocations for each LA, based on 2018-19 pupil numbers. Actual 2019-20 allocations will be based on updated pupil numbers.

Provisional NFF high needs funding in 2019-20
 - actual 2019-20 high needs funding calculated through all the elements of the national funding formula, including the gains due under the formula in 2019-20, apart from the basic entitlement factor, import/export adjustment and hospital education factor which are subject to later updates
 - the units of funding that will be used for the basic entitlement factor and import/export adjustments
 - pupil and student numbers used for the basic entitlement factor and import/export adjustments in the provisional 2019-20 allocations. These numbers will be updated from the January 2018 AP and October 2017 school census (basic entitlement factor), and from the January 2019 school census and individualised learner record (ILR) completed in early 2019 (import/export adjustment)
 - provisional hospital education funding for 2019-20. LAs will have the opportunity to request changes to this funding, and we are also planning to consult on other changes to the way this funding is calculated

Provisional NFF CSSB funding in 2019-20
 The following sheets provide a summary of each block individually.

			These columns show the actual primary and secondary units of funding that we will use to calculate the LA's schools block allocation in 2019-20 and the actual 2019-20 funding for the premises and mobility factors (as these are based on historic spend). For illustration, we have included actual growth allocations in 2018-19. This is to allow comparability with previous years. Actual growth allocations for 2019-20 will be calculated on a formulaic basis using October 2018 census data. This section also show the pupil numbers that have been used to calculate the LA's provisional 2019-20 schools block funding. Actual 2019-20 allocations will be based on updated pupil numbers.							These columns show the actual high needs allocations for 2019-20 through the NFF, excluding the basic entitlement factor, import/export adjustments and hospital education factor. They also show the actual units of funding for the basic entitlement factor and import/export adjustments, and the pupil and student numbers that have been used to calculate the LA's provisional 2019-20 high needs block funding. We have included provisional hospital education allocations based on a 1.0% uplift from 2017-18 spending. Actual 2019-20 allocations will be based on updated pupil and student numbers, and later adjustments to hospital education funding.							These columns show the provisional central school services block allocations for 2019-20 through the NFF. They show the actual LA units of funding for ongoing functions and pupil numbers, which are used to calculate the funding for ongoing functions. They also show actual funding for historic commitments. Actual 2019-20 allocations will be based on updated pupil numbers.				This is the total of the provisional NFF allocations for the schools, high needs and central school services blocks.
			Provisional schools NFF funding in 2019-20							Provisional high needs NFF funding in 2019-20							Provisional NFF CSSB funding in 2019-20				Provisional total NFF funding 2019-20
Region (alphabetical order)	LA number	LA name (alphabetical order within region)	Actual primary unit of funding (PUF)	Actual secondary unit of funding (SUF)	Primary pupil numbers (2018-19 DSG schools block, duplicates apportioned)*	Secondary pupil numbers (2018-19 DSG schools block, duplicates apportioned)*	Actual 2019-20 funding through the premises and mobility factors	Illustrative growth funding (at 2018-19 actuals)*	Provisional NFF 2019-20 schools block funding	Actual high needs NFF allocations, excluding basic entitlement factor, import/export adjustments and hospital education spending	Actual ACA-weighted basic entitlement factor unit rate	Number of eligible pupils in special schools/academies/independent settings (based on January 2017 AP and October 2017 school census)*	Actual import/export adjustment unit rate	Net number of imported pupils/student s (based on January 2018 school census and February R06 2017/18 ILR)*	2017-18 Hospital education spending with 1.0% uplift plus 2018-19 adjustments with 0.5% uplift**	Provisional NFF 2019-20 high needs block funding	Actual CSSB unit of funding for ongoing functions	Pupil numbers (2018-19 Schools block DSG duplicates apportioned)*	Actual funding for historic commitments	Provisional NFF 2019-20 CSSB funding	Provisional NFF 2018-19 allocations for schools, high needs and central school services blocks
WEST M	330	Birmingham	£4,467	£5,805	112,276	66,245	£13,305,769	£10,569,522	£909,941,033.94	£138,049,335	£4,020	4559	£6,000	-463	£4,935,870	£158,533,825	£32.02	178,520	£12,252,000	£17,968,210	£1,086,443,069
WEST M	331	Coventry	£4,200	£5,537	31,029	17,927	£3,804,709	£1,937,298	£235,327,177.27	£33,309,017	£4,020	913	£6,000	113	£497,930	£38,155,498	£32.99	48,956	£2,023,000	£3,638,058	£277,120,733
WEST M	332	Dudley	£4,077	£5,119	26,784	16,878	£4,027,074	£231,862	£199,399,702.88	£26,555,531	£4,020	876	£6,000	25	£1,243,310	£31,470,640	£37.34	43,662	£342,000	£1,972,320	£232,842,663
WEST M	884	Herefordshire	£4,067	£4,991	13,466	8,640	£1,619,422	£0	£99,511,877.98	£13,404,839	£4,000	339	£6,000	-35	£280,780	£14,834,619	£31.10	22,106	£0	£687,481	£115,033,978
WEST M	333	Sandwell	£4,310	£5,470	33,283	19,407	£4,446,927	£3,122,507	£257,178,352.55	£38,244,691	£4,020	586	£6,000	-96	£993,840	£41,018,438	£32.15	52,690	£285,000	£1,978,967	£300,175,758
WEST M	893	Shropshire	£4,059	£4,906	20,775	14,669	£2,685,994	£0	£158,978,111.51	£24,051,353	£4,000	463	£6,000	-134	£106,050	£25,205,403	£29.34	35,444	£2,142,380	£3,182,307	£187,365,822
WEST M	334	Solihull	£3,838	£4,994	18,938	15,564	£2,537,129	£768,588	£153,724,410.76	£23,983,448	£4,020	732	£6,000	31	£0	£27,112,321	£31.57	34,502	£1,447,000	£2,536,228	£183,372,960
WEST M	860	Staffordshire	£3,865	£4,966	66,338	42,946	£6,116,003	£1,372,745	£477,186,084.62	£63,732,366	£4,000	2588	£6,000	207	£337,340	£75,663,706	£30.61	109,284	£3,190,410	£6,535,578	£559,385,368
WEST M	861	Stoke-on-Trent	£4,099	£5,379	22,786	12,312	£3,491,817	£532,160	£163,662,105.76	£28,913,954	£4,000	765	£6,000	-168	£184,376	£31,150,329	£35.38	35,098	£4,135,384	£5,377,151	£200,189,586
WEST M	894	Telford and Wrekin	£3,889	£5,178	15,883	9,220	£4,418,175	£623,022	£114,552,084.53	£19,174,248	£4,000	582	£6,000	-3	£20,267	£21,504,515	£41.07	25,103	£25,000	£1,055,960	£137,112,559
WEST M	335	Walsall	£4,251	£5,396	26,218	17,107	£1,937,203	£385,653	£206,082,124.97	£29,345,011	£4,020	675	£6,000	3	£0	£32,076,726	£30.52	43,324	£38,000	£1,360,248	£239,519,099
WEST M	937	Warwickshire	£3,828	£4,958	44,156	29,351	£3,383,922	£2,057,044	£319,971,563.09	£54,346,681	£4,042	1596	£6,000	-34	£104,306	£60,698,243	£37.48	73,507	£1,597,889	£4,352,913	£385,022,719
WEST M	336	Wolverhampton	£4,150	£5,545	23,712	14,402	£5,148,591	£1,309,227	£184,725,990.97	£31,107,016	£4,020	824	£6,000	41	£441,370	£35,107,128	£32.46	38,114	£760,000	£1,997,180	£221,830,300
WEST M	885	Worcestershire	£3,872	£4,975	44,006	28,210	£7,487,543	£700,000	£318,952,217.23	£45,032,684	£4,000	1450	£6,000	-174	£564,590	£50,351,274	£31.46	72,216	£1,500,000	£3,771,900	£373,075,391
2018-19 Solihull			£3,776	£4,818	18,940	15,566	£3,175,639		£149,682,393.20	£23,619,045	£4,020	732	£6,000		£0	£26,717,918	£30.90	34,506	£1,447,000	£2,513,235	£178,913,546
Diff			£62.30	£176.64	£2.00	£2.00	£638,510.43	£768,588.13	£4,042,017.56	£364,403.04	£0.00	£0.00	£0.00	£31.00	£0.00	£394,403.04	£0.67	£4.00	£0.00	£22,993	£4,459,413.34
			1.54%														0.91%				